1400 8TH AVENUE

UNI ON GROVE 53182 Phone: (262) 878-2788		Ownershi p:	Corporati on
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	79	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	79	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	66	Average Daily Census:	69

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	/01)	Length of Stay (12/31/01)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	47. 0 34. 8
Supp. Home Care-Household Services		Developmental Disabilities	0. 0	Under 65	3. 0	More Than 4 Years	18. 2
Day Services	No	Mental Illness (Org./Psy)	21. 2	65 - 74	6. 1		
Respite Care	No	Mental Illness (Other)	3.0	75 - 84	33. 3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	36. 4	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.0	95 & 0ver	21. 2	Full-Time Equivalent	
Congregate Meals	No	Cancer	3. 0			Nursing Staff per 100 Res	i dents
Home Delivered Meals	No	Fractures	18. 2		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	22. 7	65 & 0ver	97. 0		
Transportati on	No	Cerebrovascul ar	12. 1			RNs	12. 1
Referral Service	No	Di abetes	10. 6	Sex	%	LPNs	4. 5
Other Services	Yes	Respi ratory	4. 5			Nursi ng Assi stants,	
Provi de Day Programming for		Other Medical Conditions	1. 5	Male	25.8	Ai des, & Orderlies	35. 6
Mentally Ill	No			Femal e	74. 2		
Provide Day Programming for			100. 0				
Developmentally Disabled	No				100. 0		
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Method of Reimbursement

Medicare Medicaid (Title 18) (Title 19)			Other						Family Care			Managed Care								
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0
Skilled Care	6	100.0	289	35	85. 4	115	0	0.0	0	12	63. 2	155	0	0.0	0	0	0.0	0	53	80.3
Intermedi ate				6	14.6	96	0	0.0	0	7	36. 8	155	0	0.0	0	0	0.0	0	13	19. 7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		41	100.0		0	0.0		19	100.0		0	0.0		0	0.0		66	100. 0

OAK RIDGE CARE CENTER, INC.

Admissions, Discharges, and	ı	Percent Distribution	of Residents'	Condi t	ions, Services, ar	nd Activities as of 12/	/31/01
Deaths During Reporting Period	L				% Needi ng		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	10. 6	Daily Living (ADL)	Independent		Or Two Staff		Resi dents
Private Home/With Home Health	0.0	Bathi ng	15. 2		53. 0	31. 8	66
Other Nursing Homes	7. 7	Dressi ng	12. 1		78. 8	9. 1	66
Acute Care Hospitals	76. 0	Transferring	18. 2		56 . 1	25. 8	66
Psych. HospMR/DD Facilities	1. 9	Toilet Use	10. 6		74. 2	15. 2	66
Reĥabilitation Hospitals	0.0	Eati ng	72. 7		22. 7	4. 5	66
Other Locations	3.8	**************	******	*****	***********	**************	*******
Total Number of Admissions	104	Conti nence		%	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	6. 1	Receiving Resp	iratory Care	7. 6
Private Home/No Home Health	5. 6	Occ/Freq. Incontinen		68. 2	Receiving Trac		0. 0
Private Home/With Home Health	18. 5	Occ/Freq. Incontinen	t of Bowel	43.9	Recei ving Suct		0. 0
Other Nursing Homes	2.8	•			Receiving Osto	my Care	1. 5
Acute Care Hospitals	28. 7	Mobility			Receiving Tube	Feedi ng	1. 5
Psych. HospMR/DD Facilities	0. 9	Physically Restraine	d	7. 6	Receiving Mech	anically Altered Diets	15. 2
Reĥabilitation Hospitals	0.0	i i			S	· ·	
Other Locations	3. 7	Skin Care			Other Resident C	Characteri sti cs	
Deaths	39. 8	With Pressure Sores		6. 1	Have Advance D	i recti ves	100. 0
Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	108	İ				hoactive Drugs	56 . 1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************************* Ownershi p: Bed Size: Li censure: 50-99 Skilled Al l Thi s Propri etary Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 87.3 82.7 1.06 85. 1 1.03 84.3 1.04 84.6 1.03 Current Residents from In-County 66. 7 82. 1 0.81 80.0 0.83 82.7 0.81 77. 0 0.87 Admissions from In-County, Still Residing 27.9 18.6 1. 50 20.9 1.33 21.6 1.29 20.8 1.34 Admissions/Average Daily Census 150.7 178.7 0.84 144. 6 1.04 137. 9 1.09 128. 9 1.17 Discharges/Average Daily Census 156.5 179.9 0.87 144. 8 1.08 139. 0 1. 13 130.0 1. 20 Discharges To Private Residence/Average Daily Census 37. 7 76. 7 0.49 60. 4 0.62 55. 2 0.68 52.8 0.71 Residents Receiving Skilled Care 80.3 93.6 0.86 90. 5 0.89 91.8 0.87 85. 3 0.94 Residents Aged 65 and Older 97.0 93. 4 1.04 94. 7 1.02 92. 5 87. 5 1. 11 1.05 Title 19 (Medicaid) Funded Residents 62. 1 63.4 0.98 **58.** 0 1.07 64.3 0.97 68. 7 0.90 Private Pay Funded Residents 28.8 23.0 32. 0 0.90 25.6 22.0 1. 25 1. 13 1. 31 Developmentally Disabled Residents 0.0 0. 7 0.9 0.00 1. 2 7. 6 0.00 0.00 0.00 Mentally Ill Residents 24. 2 30. 1 0.81 33.8 0.72 37. 4 0.65 33. 8 0.72 General Medical Service Residents 1.5 23.3 0.06 18. 3 0.08 21. 2 0.07 19. 4 0.08 49.3 Impaired ADL (Mean) 48.6 0.95 0.96 49.6 0.93 0.94 46. 4 48. 1 Psychological Problems 56. 1 50.3 1. 12 51.0 1.10 54. 1 1.04 51. 9 1. 08 Nursing Care Required (Mean) 0.54 4. 0 6. 2 0.64 6. 0 0. 66 6. 5 0.61 7. 3